

submitted to the budget committees after completion of the third task order associated with phase three or December 1, 2006, whichever occurs first. The status report shall include the latest EEMS implementation budget estimate and schedule, the results of an independent verification and validation report on EEMS, and updated estimates of specific MDE annual operating cost savings resulting from EEMS implementation including the identification of specific personnel savings by position identification number. The budget committees shall have 45 days to review and comment upon the report. Further provided that it is the intent of the General Assembly that not more than \$1,100,000 in federal funds be expended for EEMS in fiscal 2007, unless additional funding is sought via budget amendment or a deficiency budget.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary			
General Fund Appropriation	1,300,868		
Special Fund Appropriation.....	238,526		
Federal Fund Appropriation.....	526,309		2,065,703
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U00A01.03 Capital Appropriation – Water			
Quality Revolving Loan Fund			
General Fund Appropriation	5,534,000		
Special Fund Appropriation.....	37,903,255		
Federal Fund Appropriation.....	26,562,745		70,000,000
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U00A01.04 Capital Appropriation – Hazardous			
Substance Clean-Up Program			
General Fund Appropriation			500,000
U00A01.05 Capital Appropriation – Drinking			
Water Revolving Loan Fund			
General Fund Appropriation	2,290,000		