

| | | |
|---------------------------------|-----------|-----------|
| Special Fund Appropriation..... | 5,945,000 | |
| Federal Fund Appropriation..... | 100,000 | 7,600,000 |
| | <hr/> | |

S00A25.09 Special Loan Programs – Capital
Appropriation

| | | |
|----------------------------------|-----------|------------|
| General Fund Appropriation | 2,187,000 | |
| Special Fund Appropriation..... | 5,813,000 | |
| Federal Fund Appropriation..... | 2,034,000 | 10,034,000 |
| | <hr/> | |

S00A25.10 Partnership Rental Housing –
Capital Appropriation

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 6,000,000 |
|----------------------------------|--|-----------|

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 21,442,000 |
| Total Special Fund Appropriation | | 27,211,167 |
| Total Federal Fund Appropriation..... | | 211,702,130 |
| | | <hr/> |
| Total Appropriation | | 260,355,297 |
| | | <hr/> <hr/> |

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

| | | |
|---------------------------------|-----------|-------------|
| Special Fund Appropriation..... | 1,583,957 | |
| Federal Fund Appropriation..... | 1,247,500 | 2,831,457 |
| | <hr/> | <hr/> <hr/> |

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

| | | |
|----------------------------------|------------------|------------------|
| General Fund Appropriation | 10,000 | |
| | 7,762 | |
| Special Fund Appropriation..... | 3,913,000 | |
| | <u>3,889,851</u> | |
| Federal Fund Appropriation..... | 1,000,872 | 5,022,881 |
| | <u>923,469</u> | <u>4,821,082</u> |
| | <hr/> | <hr/> <hr/> |