

Federal Fund Appropriation.....	150,000	4,153,679
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SUMMARY

Total General Fund Appropriation	10,628,275
Total Special Fund Appropriation	15,486,935
Total Federal Fund Appropriation.....	4,200,000

Total Appropriation	30,315,210
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UNIVERSITY SYSTEM OF MARYLAND

The appropriation herein for University System of Maryland (USM) institutions to fund State Employee and Retiree Health and Welfare Benefits Program costs shall be reduced by \$18,898,865 in current unrestricted funds attributable to tuition revenues related to rate increases for resident undergraduate students. The allocation of the reduction shall be determined by the USM Board of Regents and adopted in a public meeting. In allocating the reduction to tuition revenues, the Board may reallocate the general fund appropriations reflected in the fiscal 2007 budget. It is the intent of the General Assembly that the allocation be based on each institution's share of the overstated costs in the fiscal 2007 budget and tuition revenue reductions. The Board of Regents shall report to the budget committees by July 1, 2006, specifying and explaining the allocation of the reduction.

USM shall not increase the current unrestricted fund appropriation of any institution through budget amendment due to tuition and fee revenue attributable to a tuition rate increase for resident undergraduate students. Any tuition and fee revenue realized in fiscal 2007 in excess of \$1,021,570,619 attributable to a tuition rate increase for resident