

SUMMARY

Total General Fund Appropriation	133,964,022	
Total Special Fund Appropriation	2,519,183	
Total Federal Fund Appropriation.....	10,000	
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Total Appropriation	136,493,205	
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent		
<u>General Fund Appropriation, provided that \$250,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on the amount of funds encumbered at the close of fiscal 2006 and the specific purposes for which the funds were encumbered. The budget committees shall have 45 days to review and comment on the report before the release of funds</u>		
	7,107,706	
Special Fund Appropriation.....	250,000	
Federal Fund Appropriation.....	6,082,836	13,440,542
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R00A01.02 Division of Business Services		
General Fund Appropriation	2,253,866	
Special Fund Appropriation.....	58,429	
Federal Fund Appropriation.....	7,218,955	9,531,250
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R00A01.03 Division for Leadership Development		
General Fund Appropriation	1,717,274	
Federal Fund Appropriation.....	126,536	1,843,810
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R00A01.04 Division of Accountability and Assessment		