

SUMMARY

Total General Fund Appropriation .....	61,783,475
Total Special Fund Appropriation .....	1,483,797
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Total Appropriation .....	63,267,272
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MARYLAND CORRECTIONAL ENTERPRISES

Q00B09.01 Maryland Correctional Enterprises	
Special Fund Appropriation.....	44,876,894
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MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings	
General Fund Appropriation .....	4,799,815
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DIVISION OF PAROLE AND PROBATION

It is the intent of the General Assembly that the Department of Public Safety and Correctional Services Division of Parole and Probation include information about the number of offenders at the end of the fiscal year in addition to the number of cases for all supervision types in its future Managing for Results submissions. It is also the intent of the General Assembly that the Division of Parole and Probation include a breakdown of active and delinquent cases.

Q00C02.01 General Administration	
General Fund Appropriation .....	4,749,451
Q00C02.02 Field Operations	
General Fund Appropriation .....	77,185,335
	<u>77,083,019</u>
Special Fund Appropriation.....	8,674,553
	<u>85,850,888</u>