

pre-release inmates is submitted to the budget committees. The report shall contain information about the average length-of-stay in pre-release facilities, what services will be offered to pre-release inmates, and how pre-release inmates will benefit from RESTART services given the length of stay. The report shall be submitted by July 1, 2006. The budget committees shall have 45 days to review and comment on the report.

| | | | |
|----------------------------------|-----------|-------|-----------|
| Q00B01.01 General Administration | | | |
| General Fund Appropriation | 8,453,939 | | |
| Special Fund Appropriation..... | 25,000 | | |
| Federal Fund Appropriation..... | 700,000 | | 9,178,939 |
| | | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|--|------------|-------|------------|
| Q00B01.02 Classification, Education and Religious Services | | | |
| General Fund Appropriation | 29,336,046 | | |
| Special Fund Appropriation..... | 98,322 | | 29,434,368 |
| | | <hr/> | |

| | | | |
|----------------------------------|--|--|-----------|
| Q00B01.03 Canine Operations | | | |
| General Fund Appropriation | | | 1,631,258 |

SUMMARY

| | | | |
|--|--|-------|------------|
| Total General Fund Appropriation | | | 39,421,243 |
| Total Special Fund Appropriation | | | 123,322 |
| Total Federal Fund Appropriation..... | | | 700,000 |
| | | <hr/> | |

| | | | |
|---------------------------|--|-------------|------------|
| Total Appropriation | | | 40,244,565 |
| | | <hr/> <hr/> | |