

P00B01.06 Office of Personnel Services

General Fund Appropriation	197,530	
Special Fund Appropriation.....	306,535	
Federal Fund Appropriation.....	1,374,008	1,878,073

SUMMARY

Total General Fund Appropriation	1,122,403
Total Special Fund Appropriation	3,068,682
Total Federal Fund Appropriation.....	7,723,676

Total Appropriation	11,914,761
---------------------------	------------

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation	2,898,819	
Special Fund Appropriation.....	3,807,345	6,706,164

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	62,089	
Special Fund Appropriation.....	298,166	
Federal Fund Appropriation.....	175,282	535,537

P00D01.02 Employment Standards Services

General Fund Appropriation, provided that 4 regular positions (NEW002, NEW003, NEW004, NEW005) and associated general funds of \$156,869 be deleted from this budget. It is the intent of the General Assembly that the Department of Labor, Licensing, and Regulation reclassify existing vacant positions to staff and fund the Employment Standards Services. The General Assembly supports the Employment Standards Services and this reduction is not intended to diminish the