

America's staffing guidelines using the new methodology as reported pursuant to (3)(c)(i) above.

Further provided that \$1,000,000 of this appropriation may not be expended unless DHR has on March 1, 2007, at least the lesser of:

- (1) 1,941 filled caseworker and supervisor positions; or
- (2) filled caseworker and supervisor positions equal to the number required to achieve the Child Welfare League of America's staffing guidelines using the new methodology as reported pursuant to (3)(c)(i) above.

It is the intent of the General Assembly that DHR increase as quickly as possible the number of filled child welfare caseworker and supervisor positions in order to attain the case-to-worker ratios recommended by the Child Welfare League of America ..

Special Fund Appropriation.....	87,771,820	
Federal Fund Appropriation.....	3,828,788	
	91,982,447	183,583,055

N00G00.04 Adult Services

General Fund Appropriation	7,689,005	
Special Fund Appropriation.....	1,188,766	
Federal Fund Appropriation.....	33,996,032	42,873,803

N00G00.05 General Administration

General Fund Appropriation	22,010,407	
	<u>21,901,375</u>	
Special Fund Appropriation.....	3,557,555	
Federal Fund Appropriation.....	18,676,706	44,244,668
	<u>18,543,445</u>	<u>44,002,375</u>

N00G00.06 Local Child Support Enforcement Administration

General Fund Appropriation	13,949,515
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