

the underlying data used to calculate the required number of worker and supervisor positions;

(3) DHR provides a report to the budget committees by September 1, 2006 that:

(a) describes the methodology that was developed with the help of the Child Welfare League of America;

(b) describes the procedures that will be used for calculating the number of workers and supervisors required to meet the staffing ratios recommended by the Child Welfare League of America;

(c) lists, by jurisdiction:

(i) the number of filled child welfare caseworker and supervisor positions that would be required to meet the Child Welfare League of America's staffing guidelines using the new methodology;

(ii) the number of authorized positions; and

(iii) the number of filled positions as of July 1, 2006; and

(4) the budget committees have reviewed and commented on the report or 45 days have elapsed from the date the committees received the report.

Further provided that \$2,000,000 \$1,000,000 of this appropriation may not be expended unless DHR has on December 1, 2006, at least the lesser of:

(1) 1,941 filled caseworker and supervisor positions; or

(2) filled caseworker and supervisor positions equal to the number required to achieve the Child Welfare League of