

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance and
Personnel

General Fund Appropriation	<u>9,507,737</u>	
	<u>9,474,622</u>	
Federal Fund Appropriation	<u>5,636,467</u>	<u>15,144,204</u>
	<u>5,617,113</u>	<u>15,091,735</u>

N00E01.02 Division of Administrative Services

General Fund Appropriation	<u>4,391,070</u>	
	<u>4,375,173</u>	
Federal Fund Appropriation	<u>4,130,018</u>	<u>8,521,088</u>
	<u>4,119,486</u>	<u>8,494,659</u>

SUMMARY

Total General Fund Appropriation	13,849,795
Total Federal Fund Appropriation	9,736,599
Total Appropriation	23,586,394

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology

Development Projects	
Federal Fund Appropriation	3,900,000

N00F00.04 General Administration

General Fund Appropriation, <u>provided</u> <u>that \$435,000 of this appropriation for</u> <u>MD CHESSIE enhancements and</u> <u>maintenance may not be expended for</u> <u>that purpose and may not be expended</u> <u>on any other program or purpose</u> <u>except that contingent on the</u> <u>enactment of HB 799/SB 792 the funds</u> <u>may be expended for implementation</u> <u>of HB 799/SB 792</u>	<u>25,518,117</u>
	<u>24,448,764</u>
	<u>24,918,117</u>