

N00C01.05 Shelter and Nutrition

General Fund Appropriation	7,738,277	
Federal Fund Appropriation.....	838,301	8,576,578

N00C01.07 Adult Services

General Fund Appropriation	3,715,808	
Federal Fund Appropriation.....	339,500	4,055,308

N00C01.11 Victim Services

General Fund Appropriation	6,227,312	
Federal Fund Appropriation.....	12,415,597	18,642,909

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00C01.12 Office of Home Energy Programs

Special Fund Appropriation.....	33,305,269	
Federal Fund Appropriation.....	38,216,841	71,522,110

SUMMARY

Total General Fund Appropriation	27,591,181	
Total Special Fund Appropriation	33,305,269	
Total Federal Fund Appropriation.....	62,557,867	

Total Appropriation	123,454,317	
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CHILD CARE ADMINISTRATION

N00D01.01 General Administration

General Fund Appropriation	137,104	
Federal Fund Appropriation.....	300,372	437,476