

|                                               |           |           |
|-----------------------------------------------|-----------|-----------|
| N00A01.02 Citizen's Review Board for Children |           |           |
| General Fund Appropriation .....              | 1,074,015 |           |
| Federal Fund Appropriation.....               | 568,459   | 1,642,474 |
|                                               | <hr/>     |           |

|                                  |  |         |
|----------------------------------|--|---------|
| N00A01.03 Commissions            |  |         |
| General Fund Appropriation ..... |  | 973,812 |

## SUMMARY

|                                        |           |  |
|----------------------------------------|-----------|--|
| Total General Fund Appropriation ..... | 7,951,869 |  |
| Total Federal Fund Appropriation.....  | 4,466,052 |  |
|                                        | <hr/>     |  |

|                           |            |  |
|---------------------------|------------|--|
| Total Appropriation ..... | 12,417,921 |  |
|                           | <hr/>      |  |
|                           | <hr/>      |  |

## SOCIAL SERVICES ADMINISTRATION

|                                          |            |            |
|------------------------------------------|------------|------------|
| N00B00.04 General Administration – State |            |            |
| General Fund Appropriation .....         | 11,841,209 |            |
| Federal Fund Appropriation.....          | 15,788,298 | 27,629,507 |
|                                          | <hr/>      | <hr/>      |

## COMMUNITY SERVICES ADMINISTRATION

|                                  |         |         |
|----------------------------------|---------|---------|
| N00C01.01 General Administration |         |         |
| General Fund Appropriation ..... | 702,678 |         |
| Federal Fund Appropriation.....  | 184,430 | 887,108 |
|                                  | <hr/>   |         |

|                                             |           |           |
|---------------------------------------------|-----------|-----------|
| N00C01.03 Maryland Office for New Americans |           |           |
| General Fund Appropriation .....            | 52,445    |           |
| Federal Fund Appropriation.....             | 6,359,636 | 6,412,081 |
|                                             | <hr/>     |           |

|                                  |           |            |
|----------------------------------|-----------|------------|
| N00C01.04 Legal Services         |           |            |
| General Fund Appropriation ..... | 9,154,661 |            |
| Federal Fund Appropriation.....  | 4,203,562 | 13,358,223 |
|                                  | <hr/>     |            |