

Total Appropriation		618,581,158
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ROSEWOOD CENTER

M00M02.01 Services and Institutional

Operations

General Fund Appropriation	41,674,330	
Special Fund Appropriation.....	200,861	41,875,191

HOLLY CENTER

M00M05.01 Services and Institutional

Operations

General Fund Appropriation	18,546,440	
Special Fund Appropriation.....	105,987	
Federal Fund Appropriation.....	4,215	18,656,642

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

M00M07.01 Services and Institutional

Operations

General Fund Appropriation	9,595,328	
Special Fund Appropriation.....	5,000	9,600,328

JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional

Operations

General Fund Appropriation		4,550,857
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