

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

M00L12.01 Services and Institutional

Operations

General Fund Appropriation	7,910,576	
Special Fund Appropriation	186,826	8,097,402

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS - SOUTHERN MARYLAND

M00L14.01 Services and Institutional

Operations

General Fund Appropriation	5,854,383	
Special Fund Appropriation	2,500	
Federal Fund Appropriation	45,828	5,902,711

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	4,866,009	
Federal Fund Appropriation	955,838	5,821,847

M00M01.02 Community Services

General Fund Appropriation	371,758,815	
Special Fund Appropriation	3,364,390	
Federal Fund Appropriation	237,636,106	612,759,311

SUMMARY

Total General Fund Appropriation	376,624,824
Total Special Fund Appropriation	3,364,390
Total Federal Fund Appropriation	238,591,944