

<u>be used to offset the fiscal 2007 loss of federal matching funds for services provided at Institutions for Mental Diseases. If the State is able to retain the authority to fully claim federal matching funds under the Section 1115 waiver, these funds may not be transferred or expended for any other purpose but shall revert to the State general fund</u>		
	257,865,346	
	250,865,346	
Federal Fund Appropriation.....	220,223,199	478,088,545
		<u>471,088,545</u>

SUMMARY

Total General Fund Appropriation	332,577,848
Total Special Fund Appropriation	31,119
Total Federal Fund Appropriation.....	247,029,262
Total Appropriation	579,638,229

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

M00L03.01 Services and Institutional

Operations

General Fund Appropriation	13,389,574	
Special Fund Appropriation.....	92,696	13,482,270

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional

Operations

General Fund Appropriation	16,279,425	
Special Fund Appropriation.....	685,036	16,964,461

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special