

10,997,926

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	14,972,014
Total Special Fund Appropriation	5,590,207
Total Federal Fund Appropriation.....	865,003

Total Appropriation	21,427,224
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction	
General Fund Appropriation	3,269,296

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Financial Management	
Administration	
General Fund Appropriation	4,862,073
	4,677,073
Federal Fund Appropriation.....	2,240,564
	7,102,637
	<u>6,917,637</u>

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