

SUMMARY

Total General Fund Appropriation	4,903,094
Total Special Fund Appropriation	4,609,833
Total Federal Fund Appropriation.....	1,679,816

Total Appropriation	11,192,743
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary	
General Fund Appropriation	168,030

L00A15.02 Program Planning and Development	
General Fund Appropriation	2,460,766

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations	
General Fund Appropriation	7,010,669
	<u>6,825,669</u>
Special Fund Appropriation.....	109,830
Federal Fund Appropriation.....	865,003
	<u>7,985,502</u>
	<u>7,800,502</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants	
General Fund Appropriation	5,557,549
	<u>5,517,549</u>
Special Fund Appropriation.....	5,480,377
	<u>11,037,926</u>