

SUMMARY

Total General Fund Appropriation	28,187,991	
Total Special Fund Appropriation	8,349,990	
Total Federal Fund Appropriation.....	2,222,327	
Total Appropriation	38,760,308	

RESOURCE PLANNING

K00A08.01 Resource Planning Administration		
General Fund Appropriation	705,814	
Special Fund Appropriation.....	613,518	1,319,332

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	662,885	
Special Fund Appropriation.....	4,614,691	5,277,576

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance		
Special Fund Appropriation.....		1,000,000

SUMMARY

Total General Fund Appropriation	662,885	
Total Special Fund Appropriation	5,614,691	