

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A04.05 Strategic Planning

General Fund Appropriation	1,427,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A04.07 Web Systems

General Fund Appropriation	2,033,756
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F10A04.09 Telecommunications Access of Maryland

Special Fund Appropriation.....	7,401,358
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SUMMARY

Total General Fund Appropriation	12,515,205
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Total Special Fund Appropriation	7,541,896
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Total Appropriation	20,057,101
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation	2,278,639
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