F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Employee Relations
General Fund Appropriation 1,131,629

F10A02.06 Division of Salary Administration and Classification
General Fund Appropriation 1,299,677

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation 2,261,826

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated herein for statewide cost of living pay adjustments, annual salary review adjustments, State law enforcement officers' death benefits, and other salary related adjustments may be transferred to programs of other financial agencies, including the Judiciary, the General Assembly and the Department of Legislative Services. Further provided that $450,000 of the general fund appropriation is contingent on enactment of SB 388/*HB 1722*.

Further provided that $57,544,418 in general funds may only be expended to fund a cost–of–living increase of ~~$993 per employee. Further provided that $993~~ *$900 per employee whose annualized base salary is less than $45,000 on June 30, 2006; $1,400 per employee whose annualized base salary is more than $70,000 on June 30, 2006; and 2% of the*