same period in fiscal 2006 shall also be provided.

(2) For the employees' and retirees' health insurance program, the reports shall include year-to-date data and data from the same period in the prior year concerning:

(a) expenditures and enrollment for the health maintenance organization, preferred provider, and point-of-service plan options;

(b) the number of in-patient hospital and out-patient hospital visits paid for through the preferred provider organization and point-of-service plans;

(c) expenditures for in-patient and out-patient hospital visits paid for through the preferred provider organization and point-of-service plans;

(d) the number of claims for physician services received by the preferred provider organization and point-of-service plans; and

(e) the payments for physician services made by the preferred provider organization and point-of-service plans.

(3) The fund balance remaining in the State Employee and Retiree Health and Welfare Benefits Fund to pay fiscal 2007 bills 1,601,592

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.