

General Fund Appropriation	2,375,559
F10A01.03 Central Collection Unit	
Special Fund Appropriation.....	9,434,364
F10A01.04 Division of Procurement Policy and Administration	
General Fund Appropriation	1,599,272

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,154,547
Total Special Fund Appropriation	9,434,364
Total Appropriation	14,588,911

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$150,000 of this appropriation is contingent upon the Department of Budget and Management submitting reports to the budget committees concerning the employees' and retirees' health insurance and prescription drug programs by September 15, 2006, December 15, 2006, and March 15, 2007. The reports shall include the information specified below.

- (1) For the prescription drug program, the reports shall include year-to-date data on total expenditures and the number of prescriptions filled. Data for the