

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	32,157,670	
	<u>32,101,796</u>	
Special Fund Appropriation.....	2,433,098	34,590,777
		<u>34,534,894</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A04.02 Major Information Technology

Development Projects

Special Fund Appropriation.....	2,099,000
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SUMMARY

Total General Fund Appropriation	32,101,796
Total Special Fund Appropriation.....	4,532,098
Total Appropriation	36,633,894

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	20,867,492	
Special Fund Appropriation.....	7,456,696	28,324,188
	<u>7,356,696</u>	<u>28,224,188</u>

REGULATORY AND ENFORCEMENT DIVISION

E00A07.01 Regulatory and Enforcement Administration

General Fund Appropriation	3,800,379	
Special Fund Appropriation.....	4,751,936	8,552,315