

SUPPLEMENTAL BUDGET - FISCAL YEAR 1984

March 10, 1983

Mr. President, Mr. Speaker, Ladies and Gentlemen
of the General Assembly:

Pursuant to the authority conferred on me by Article III Section 52, Sub-section (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 110 and/or House Bill 210 in the form of an amendment to the original budget and additional proposal for the Fiscal Year ending June 30, 1984.

The Supplemental Budget will affect the previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available		
July 1, 1984 (as per Budget Bill)	\$	54,086
Add: Additional Revenue:		
Revisions to current General Fund Revenue		
Estimates for Fiscal Years 1983 and 1984:		
Corporation Income Taxes	\$	3,300,000
Sales Taxes		13,000,000
Death Taxes		2,500,000
District Court Revenues		2,500,000
Miscellaneous Revenues		3,000,000
Special Funds:		
Public Debt		2,100,000
Lottery		3,557,362
Investment Income		903,500
Transportation		9,841,500
Federal Funds:		
Board of Public Works		4,214,000
Transportation		26,900,000
Special Funds:		
Miscellaneous Revenue, contingent upon the enactment of Senate Bill 837		1,200,000
Transportation Revenues, reduction in amount of Trust Funds to be transferred to the General Fund		3,400,000
Amendments to the Budget Bill:		
Special Funds:		
Public Debt		16,000,000
Natural Resources		3,750,000