

## Add:

Legislative Reductions to  
Original Budget Submission  
Fiscal Year 1984 Appropriation....\$24,098,606

Department of Transportation -  
Special Funds.....6,693,013      \$30,791,619

## Add:

Supplemental Budget Revenues:  
Additional General  
Fund Revenue.....\$24,300,000  
Additional Special  
Fund Revenue.....16,402,362  
Additional Federal  
Fund Revenue.....31,114,000  
Additional Special Fund  
Revenue contingent upon  
the enactment of  
legislation.....4,600,000  
Amendments to the Budget  
Bill.....29,985,000      \$106,401,362

## Deduct:

Reduction in General  
Fund Revenue.....(\$10,400,000)  
Reduction in Special  
Fund Revenue.....(23,050,000)      (\$33,450,000)

## Deduct:

Failure of Proposed  
Revenues      (\$22,280,000)

## Deduct:

Supplemental Budget  
Fiscal Year 1983  
Deficiency Appropriation.....(\$2,965,610)  
  
Supplemental Budget  
Fiscal Year 1984  
Appropriation.....(59,650,752)      (\$62,616,362)

Estimated Funds Reserved  
for Budget Operations  
July 1, 1982      66,515,877\*

\* Includes \$1,872,692 of General Fund Surplus and  
\$64,643,185 of Undistributed Dedicated Special Fund Revenue