

BUDGET SUMMARY

1982 Fiscal Year General Funds Reserved For 1983 Operations	\$175,235,438	
Less: Reserved for Encumbrances.....	19,553,335	\$155,682,103
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1983 Estimated Revenue (All Funds).....	\$6,050,151,735	
Proposed Revenue.....	12,400,000	6,062,551,735
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Estimated Total Available		\$6,218,233,838
Deduct:		
Total 1983 Appropriations		
1982 Legislative Session.....	\$6,187,189,354	
1983 Legislative Session.....	10,763,133	
Less: Estimated Reversion.....	45,000,000	6,152,952,487
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1983 Fiscal Year Funds Reserved for 1984 Operations.		\$ 65,281,351
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1984 Estimated Revenue (All Funds).....	\$6,147,797,511	
Proposed Revenue.....	258,465,000	6,406,262,511
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Estimated Total Available....		\$6,471,543,862
Deduct:		
Total 1984 Appropriations....	\$6,448,874,604	
Less: Estimated Reversion....	25,000,000	6,423,874,604
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Estimated Funds Reserved for Budget Operations - July 1, 1984.....		\$ 47,669,258*
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* Includes \$54,086 of General Fund Surplus and \$47,615,172 of Undistributed Dedicated Special Fund Revenue.