

Total General Fund Appropriation.....		9,177,396
Total Special Fund Appropriation.....		2,248,511
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Total Appropriation.....		11,425,907
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COMMUNITY DEVELOPMENT ADMINISTRATION

37.01.25.01 General Administration			
Special Fund Appropriation.....	723,100		
Federal Fund Appropriation.....	106,317		829,417
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37.01.25.02 Multi-Family Programs			
Special Fund Appropriation.....	929,529		
Federal Fund Appropriation.....	2,902,706		3,832,235
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37.01.25.03 Single Family Programs			
Special Fund Appropriation.....			4,485,422
37.01.25.04 Home Improvement Program			
Special Fund Appropriation.....			2,725,658
37.01.25.05 Existing Subsidies Program			
Federal Fund Appropriation.....			15,028,106

SUMMARY

Total Special Fund Appropriation.....		8,863,709
Total Federal Fund Appropriation.....		18,037,129
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Total Appropriation.....		26,900,838
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DIVISION OF RESEARCH

37.01.26.01 Research			
General Fund Appropriation.....	318,441		
Special Fund Appropriation.....	7,575		326,016
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DIVISION OF PUBLIC AFFAIRS