

UNIVERSITY OF BALTIMORE

36.03.09.01	Instruction		
	General Fund Appropriation.....	1,656,573	
		<u>1,583,573</u>	
	Special Fund Appropriation.....	3,022,753	4,679,326
			<u>4,606,326</u>
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36.03.09.02	Library		
	General Fund Appropriation.....	1,309,979	
	Special Fund Appropriation.....	50,672	
	Federal Fund Appropriation.....	1,600	1,362,251
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36.03.09.03	Administration		
	General Fund Appropriation.....	1,217,802	
	Special Fund Appropriation.....	32,232	1,250,034
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36.03.09.04	Student Services		
	General Fund Appropriation.....	573,315	
	Special Fund Appropriation.....	391,712	
	Federal Fund Appropriation.....	127,209	1,092,236
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36.03.09.05	Special Instruction Activities		
	Special Fund Appropriation.....		281,278
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36.03.09.06	Plant Operation		
	General Fund Appropriation.....	1,450,565	
	Special Fund Appropriation.....	564,635	
	Federal Fund Appropriation.....	97,961	2,113,161
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36.03.09.07	Public Safety		
	General Fund Appropriation.....		327,916
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36.03.09.09	Public Service		
	Special Fund Appropriation.....		98,555
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36.03.09.11	Law Instruction		
	General Fund Appropriation.....	391,617	
	Special Fund Appropriation.....	1,650,973	2,042,590
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36.03.09.18	Intercollegiate Athletics		
	Special Fund Appropriation.....		253,270

SUMMARY