

General Fund Appropriation.....	2,062,831	
Special Fund Appropriation.....	770,330	
Federal Fund Appropriation.....	26,488	2,859,649
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36.03.08.04 Student Services		
General Fund Appropriation.....	1,609,391	
Special Fund Appropriation.....	1,061,423	
Federal Fund Appropriation.....	159,363	2,830,177
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36.03.08.05 Special Instruction Activities		
Special Fund Appropriation.....		1,326,599
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36.03.08.06 Plant Operation		
General Fund Appropriation.....	1,981,637	
Special Fund Appropriation.....	4,300,863	6,282,500
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36.03.08.07 Public Safety		
General Fund Appropriation.....	661,114	
Special Fund Appropriation.....	52,845	713,959
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36.03.08.09 Public Service		
General Fund Appropriation.....	126,066	
Special Fund Appropriation.....	24,000	150,066
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36.03.08.10 Auxiliary Enterprises		
Special Fund Appropriation.....		14,936,631
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36.03.08.11 Nursing		
General Fund Appropriation.....	454,375	
Special Fund Appropriation.....	77,354	531,729
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36.03.08.18 Intercollegiate Athletics		
Special Fund Appropriation.....		945,029

SUMMARY

Total General Fund Appropriation.....	20,125,268	
Total Special Fund Appropriation.....	30,842,588	
Total Federal Fund Appropriation.....	185,851	
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Total Appropriation.....	51,153,707	
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