

HARRY HUGHES, Governor

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36.03.07.06	Plant Operation		
	General Fund Appropriation.....	927,293	
	Special Fund Appropriation.....	1,448,676	2,375,969
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36.03.07.07	Public Safety		
	General Fund Appropriation.....	280,750	
	Special Fund Appropriation.....	36,611	317,361
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36.03.07.10	Auxiliary Enterprises		
	Special Fund Appropriation.....		4,042,148
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36.03.07.11	Nursing		
	General Fund Appropriation.....	392,865	
	Special Fund Appropriation.....	140,428	533,293
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36.03.07.18	Intercollegiate Athletics		
	Special Fund Appropriation.....		273,694

SUMMARY

Total General Fund Appropriation.....	7,232,283
Total Special Fund Appropriation.....	8,883,813
Total Federal Fund Appropriation.....	47,800
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Total Appropriation.....	16,163,896
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TOWSON STATE UNIVERSITY

36.03.08.01	Instruction		
	General Fund Appropriation.....	12,585,137	
		12,364,137	
		<u>12,279,941</u>	
		12,307,137	
	Special Fund Appropriation.....	6,538,888	19,124,025
		6,465,592	18,903,025
		<u>6,506,288</u>	18,745,533
			18,813,425
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36.03.08.02	Library		
	General Fund Appropriation.....	922,717	
	Special Fund Appropriation.....	841,226	1,763,943
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36.03.08.03	Administration		