

36.03.03.01	Instruction		
	General Fund Appropriation.....	2,696,629	
		<u>2,628,629</u>	
	Special Fund Appropriation.....	690,020	
		<u>645,020</u>	
	Federal Fund Appropriation.....	239,853	3,626,502
			<u>3,513,502</u>
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36.03.03.02	Library		
	General Fund Appropriation.....	243,553	
	Special Fund Appropriation.....	382,645	
	Federal Fund Appropriation.....	16,591	642,789
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36.03.03.03	Administration		
	General Fund Appropriation.....	787,806	
	Special Fund Appropriation.....	193,687	
	Federal Fund Appropriation.....	211,318	1,192,811
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36.03.03.04	Student Services		
	General Fund Appropriation.....	643,041	
	Special Fund Appropriation.....	125,496	
	Federal Fund Appropriation.....	609,077	1,377,614
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36.03.03.05	Special Instruction Activities		
	Special Fund Appropriation.....		138,383
36.03.03.06	Plant Operation		
	General Fund Appropriation.....	622,371	
	Special Fund Appropriation.....	753,671	1,376,042
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36.03.03.07	Public Safety		
	General Fund Appropriation.....	329,105	
	Special Fund Appropriation.....	15,983	345,088
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36.03.03.08	Research		
	Federal Fund Appropriation.....		131,117
36.03.03.10	Auxiliary Enterprises		
	Special Fund Appropriation.....		269,268
36.03.03.11	Helene Fuld School of Nursing		
	General Fund Appropriation.....	314,764	
	Special Fund Appropriation.....	31,143	345,907
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