

36.03.02.03 Administration		
General Fund Appropriation.....	1,019,266	
Special Fund Appropriation.....	19,950	
Federal Fund Appropriation.....	87,665	1,126,881
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36.03.02.04 Student Services		
General Fund Appropriation.....	807,452	
Special Fund Appropriation.....	38,973	
Federal Fund Appropriation.....	449,791	1,296,216
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36.03.02.05 Special Instruction Activities		
Special Fund Appropriation.....		151,976
36.03.02.06 Plant Operation		
General Fund Appropriation.....	2,124,766	
Special Fund Appropriation.....	45,024	2,169,790
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36.03.02.07 Public Safety		
General Fund Appropriation.....	252,924	
Special Fund Appropriation.....	27,407	280,331
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36.03.02.08 Research		
Federal Fund Appropriation.....		130,042
36.03.02.10 Auxiliary Enterprises		
Special Fund Appropriation.....		1,594,461
36.03.02.11 Nursing		
General Fund Appropriation.....	147,214	
Special Fund Appropriation.....	33,863	181,077
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36.03.02.18 Intercollegiate Athletics		
Special Fund Appropriation.....		114,180

SUMMARY

Total General Fund Appropriation.....	6,274,429
Total Special Fund Appropriation.....	4,131,424
Total Federal Fund Appropriation.....	791,949
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Total Appropriation.....	<u>11,197,802</u>