

HARRY HUGHES, Governor

389

Federal Fund Appropriation.....	148,324	1,275,755
<hr/>		
36.02.07.12 Appalachian Environmental Laboratory		
General Fund Appropriation.....	464,568	
Special Fund Appropriation.....	15,730	
Federal Fund Appropriation.....	27,193	507,491
<hr/>		
36.02.07.15 Research Fleet Operations		
General Fund Appropriation.....	119,301	
Special Fund Appropriation.....	128,000	
Federal Fund Appropriation.....	17,500	264,801
<hr/>		
36.02.07.20 Dedicated Funds		
Special Fund Appropriation.....	498,781	
Federal Fund Appropriation.....	1,041,507	1,540,288
<hr/>		

SUMMARY

Total General Fund Appropriation.....		3,335,327
Total Special Fund Appropriation.....		760,781
Total Federal Fund Appropriation.....		1,322,714
<hr/>		
Total Appropriation.....		5,418,822
<hr/> <hr/>		

GENERAL UNIVERSITY EXPENSES

36.02.08.01 Central Administration		
General Fund Appropriation.....		4,689,800
		<u>4,634,800</u>
36.02.08.02 Optional Retirement		
General Fund Appropriation.....		2,437,475
36.02.08.03 Sea Grant Program		
General Fund Appropriation.....		379,075
36.02.08.04 Institute for Governmental Service		
General Fund Appropriation.....		222,431
36.02.08.16 Auxiliary Enterprises		
Special Fund Appropriation.....		970,582