

36.02.04.20 Dedicated Funds		
Special Fund Appropriation.....	108,700	
Federal Fund Appropriation.....	995,200	1,103,900

SUMMARY

Total General Fund Appropriation.....		6,206,691
Total Special Fund Appropriation.....		2,814,000
Total Federal Fund Appropriation.....		2,688,580
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Total Appropriation.....		11,709,271
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BALTIMORE COUNTY CAMPUS

36.02.05.01 Instruction		
General Fund Appropriation.....	6,975,484	
	<u>6,737,484</u>	
Special Fund Appropriation.....	6,790,347	
Federal Fund Appropriation.....	181,853	13,947,684
		<u>13,709,684</u>
36.02.05.02 Library		
General Fund Appropriation.....	1,677,614	
Special Fund Appropriation.....	2,746	
Federal Fund Appropriation.....	12,454	1,692,814
36.02.05.03 Student Services		
General Fund Appropriation.....	1,816,783	
Special Fund Appropriation.....	203,200	
Federal Fund Appropriation.....	245,300	2,265,283
36.02.05.04 Plant Operation		
General Fund Appropriation.....	4,961,228	
Special Fund Appropriation.....	15,525	
Federal Fund Appropriation.....	116,000	5,092,753
36.02.05.05 Public Safety		
General Fund Appropriation.....	511,976	
Special Fund Appropriation.....	136	
Federal Fund Appropriation.....	7,264	519,376
36.02.05.13 Center for Computer Education Services		