

36.02.03.01 General Hospital

General Fund Appropriation

provided--that--this--appropriation
is--to--be--used--only--to--pay--the
difference---between--the--actual
retirement---contributions---for
members---of---the---Employees
Retirement---System---and---the
Teachers--Retirement--System--and
the--retirement--contributions--that
would--be--required--had--such
members---been---members--of--the
Employees-Pension-System--or--the
Teachers-Pension-System, provided
that this appropriation is to be
used only to pay the difference
between the actual retirement
contributions for members of the
Employees Retirement System and
the Teachers Retirement System
and the amount of retirement cost
for University Hospital as
allowed by the Health Services
Cost Review Commission.....

	2,521,957	
Special Fund Appropriation.....	108,583,282	111,105,239
	108,574,914	111,096,871

36.02.03.02 Institute of Psychiatry and Human Behavior

Special Fund Appropriation..... 3,777,096

36.02.03.09 Hospital Computer Center

Special Fund Appropriation..... 2,838,640

36.02.03.20 Dedicated Funds

Special Fund Appropriation..... 9,989,341
 Federal Fund Appropriation..... 3,110,001 13,099,342

SUMMARY

Total General Fund Appropriation..... 2,521,957
 Total Special Fund Appropriation..... 125,179,991
 Total Federal Fund Appropriation..... 3,110,001

Total Appropriation..... 130,811,949