

HARRY HUGHES, Governor

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Special Fund Appropriation.....		5,001,436
36.02.01.16 Auxiliary Enterprises		
Special Fund Appropriation.....	40,706,613	
Federal Fund Appropriation.....	206,157	40,912,770
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36.02.01.17 Special Instruction		
Special Fund Appropriation.....		4,679,790
36.02.01.19 Administration		
General Fund Appropriation.....	3,473,114	
Special Fund Appropriation.....	1,506,881	
Federal Fund Appropriation.....	1,231,970	6,211,965
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36.02.01.20 Dedicated Funds		
Special Fund Appropriation.....	7,896,946	
Federal Fund Appropriation.....	21,994,683	29,891,629
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SUMMARY

Total General Fund Appropriation.....		85,117,477
Total Special Fund Appropriation.....		105,840,651
Total Federal Fund Appropriation.....		28,523,928
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Total Appropriation.....		219,482,056
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BALTIMORE CITY CAMPUS

36.02.02.01 Instruction		
General Fund Appropriation.....	27,296,146	
	26,529,746	
Special Fund Appropriation.....	12,850,612	
Federal Fund Appropriation.....	450,000	49,596,758
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		39,830,358
36.02.02.02 Library		
General Fund Appropriation.....	2,071,707	
Special Fund Appropriation.....	129,481	
Federal Fund Appropriation.....	120,000	2,321,188
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36.02.02.03 Student Services		
General Fund Appropriation.....	2,295,521	
Special Fund Appropriation.....	296,322	