

General Fund Appropriation, <u>provided that no funds are to be expended for the lease or purchase of additional electronic data processing equipment until the Budget Committees review the Department's Five-Year Plan for ADP and the recommendations of the Department of Budget and Fiscal Planning regarding such lease or purchase.....</u>	947,670	
Federal Fund Appropriation.....	417,327	1,364,997
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36.01.01.11 Instruction		
General Fund Appropriation.....	1,768,211	
Special Fund Appropriation.....	35,639	
Federal Fund Appropriation.....	291,820	2,095,670
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36.01.01.12 Compensatory, Urban and Supplementary Programs		
General Fund Appropriation.....	698,294	
Federal Fund Appropriation.....	737,524	1,435,818
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36.01.01.13 Special Education		
General Fund Appropriation.....	414,965	
Federal Fund Appropriation.....	1,516,420	1,931,385
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36.01.01.14 Vocational-Technical Education		
General Fund Appropriation.....	855,895	
Federal Fund Appropriation.....	1,155,592	2,011,487
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36.01.01.15 Correctional Education		
General Fund Appropriation.....	2,902,852	
Federal Fund Appropriation.....	573,747	3,476,599
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36.01.01.16 Instructional Television		
General Fund Appropriation.....		991,282
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36.01.01.17 Library Development and Services		
General Fund Appropriation.....	920,415	
Federal Fund Appropriation.....	400,270	1,320,685
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36.01.01.18 Certification and Accreditation		
General Fund Appropriation.....	1,433,809	
Special Fund Appropriation.....	171,482	