

contractual employees in the fiscal year divided by 246) of the total authorized amount established in the budget for the State Department of Education at any one time during F.Y. 1984, except that if there is a budget transfer from the Department of Health and Mental Hygiene to the Department of Education for the purpose of funding educational programs in the Department of Health and Mental Hygiene, the limit may be exceeded by the number of positions included in the transfer. A reduction in the Department of Health and Mental Hygiene corresponding to the increase in the Department of Education would be mandated in that event. The Superintendent of Education should utilize his prerogatives under Education Article, Section 2-103 to implement this provision, provided, however, that any authorized job or position to be filled above the 1,342 ceiling, including full-time contractual positions, is approved by the Board of Public Works and counted against the limitation imposed by the General Assembly. The establishment of new jobs or positions not authorized in the F.Y. 1984 budget shall be subject to Article 78A, Section 16B(a) and the limitation imposed by the General Assembly.

36.01.01.01 Office of the Superintendent		
General Fund Appropriation.....	<u>1,396,276</u>	
	<u>1,366,833</u>	
	<u>1,393,138</u>	
Federal Fund Appropriation.....	<u>281,266</u>	<u>1,677,542</u>
	<u>255,537</u>	<u>1,622,370</u>
	<u>280,167</u>	<u>1,673,305</u>
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36.01.01.02 Administration and Finance		
General Fund Appropriation.....	1,775,371	
Federal Fund Appropriation.....	1,380,034	3,155,405
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36.01.01.04 Management Information Systems		