

HARRY HUGHES, Governor

367

General Fund Appropriation.....		955,275
35.02.11.06 Classification, Recreational and Religious Services General Fund Appropriation.....		800,707

SUMMARY

Total General Fund Appropriation.....		9,317,471
Total Special Fund Appropriation.....		180,000
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Total Appropriation.....		<u>9,497,471</u>

MARYLAND CORRECTIONAL TRAINING CENTER

35.02.12.01 General Administration General Fund Appropriation.....			673,846
35.02.12.02 Custodial Care General Fund Appropriation.....	8,292,004		
Special Fund Appropriation.....	455,000		8,747,004
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35.02.12.03 Dietary Services General Fund Appropriation.....	1,943,001		
Special Fund Appropriation.....	3,643		1,946,644
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35.02.12.04 Plant Operation and Maintenance General Fund Appropriation.....			1,353,456
35.02.12.05 Clinical and Hospital Services General Fund Appropriation.....			1,617,757
35.02.12.06 Classification, Recreational and Religious Services General Fund Appropriation.....			705,907

SUMMARY

Total General Fund Appropriation.....		14,585,971
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