

Total General Fund Appropriation.....		11,789,535
Total Special Fund Appropriation.....		963,510
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Total Appropriation.....		12,753,045
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LATROBE CORRECTIONAL FACILITY

35.02.07.01 General Administration			
General Fund Appropriation.....			108,540
35.02.07.02 Custodial Care			
General Fund Appropriation.....	656,820		
Special Fund Appropriation.....	18,000		674,820
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35.02.07.03 Dietary Services			
General Fund Appropriation.....			155,372
35.02.07.04 Plant Operation and			
Maintenance			
General Fund Appropriation.....			144,320
35.02.07.05 Clinical and Hospital			
Services			
General Fund Appropriation.....			103,219
35.02.07.06 Classification,			
Recreational and Religious Services			
General Fund Appropriation.....			40,788

SUMMARY

Total General Fund Appropriation.....		1,209,059
Total Special Fund Appropriation.....		18,000
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Total Appropriation.....		1,227,059
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CENTRAL LAUNDRY PRE-RELEASE UNIT

35.02.08.01 Custodial Care		
General Fund Appropriation.....	789,604	