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HARRY HUGHES, Governor	r	363
General Fund Appropriation		426,170
35.02.05.05 Clinical and Hospital		
Services General Fund Appropriation		447,274
35.02.05.06 Classification, Recreational and Religious Services General Fund Appropriation		222,336
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SUMMARY		
Total General Fund Appropriation Total Special Fund Appropriation		3,717,63 4 130,208
Total Appropriation	• • • • • • • • • • • • • • • • • • •	3,847,842
35.02.06.01 General Administration General Fund Appropriation	eriore Particological Particological	991,072
35.02.06.02 Custodial Care	6,518,385 962,510	7,480,895
35.02.06.03 Dietary Services General Fund Appropriation Special Fund Appropriation	1,472,187	1,473,187
35.02.06.04 Plant Operation and Maintenance General Fund Appropriation		1,214,406
35.02.06.05 Clinical and Hospital Services		
General Fund Appropriation		627,050
35.02.06.06 Classification, Recreational and Religious Services		
General Fund Appropriation		966,435

SUMMARY