

	<u>2,333,714</u>	
Federal Fund Appropriation.....	8,997,394	11,331,108
	<u>8,931,403</u>	<u>11,258,250</u>
	<u>8,941,704</u>	<u>11,275,418</u>

OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program Planning and Evaluation		
General Fund Appropriation.....	437,297	
Federal Fund Appropriation.....	1,555,073	1,992,370

INCOME MAINTENANCE ADMINISTRATION

33.09.00.01 Assistance Payments		
General Fund Appropriation.....	157,764,081	
	157,264,081	
Federal Fund Appropriation.....	114,731,384	272,495,465

Funds are appropriated in the amount \$370,522 in the Office on Aging (32.01.07) for Public Assistance to Adults. Authorization is hereby granted to transfer and use these funds for operating expenses under this program.

All appropriations provided for public assistance payments are to be used only for the purposes herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program to any other program without the approval of the Joint Budget and Audit Committee. Proposed budget amendments shall be reported to the Joint Budget and Audit Committee in advance of submitting each amendment to the Governor for his approval. Any budgetary transfer between categories of assistance within the assistance payments program in excess of 5% must receive prior approval of the General Assembly in accordance with