

EMPLOYMENT SECURITY ADMINISTRATION

33.04.00.01	General Administration		
	General Fund Appropriation.....	14,464	
	Federal Fund Appropriation.....	1,761,035	1,775,499
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33.04.00.02	Grants - Food Stamps		
	Federal Fund Appropriation.....		252,801
33.04.00.03	Grants - Employment Service		
	Federal Fund Appropriation.....		8,466,476
33.04.00.04	Grants - Unemployment Insurance		
	General Fund Appropriation.....	29,588	
	Federal Fund Appropriation.....	16,676,312	16,705,900
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33.04.00.09	Work Incentive Program		
	General Fund Appropriation.....	436,158	
	Federal Fund Appropriation.....	4,511,370	4,947,528
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33.04.00.14	Comprehensive Employment and Training Act		
	Federal Fund Appropriation.....		398,380

SUMMARY

Total General Fund Appropriation.....	480,210
Total Federal Fund Appropriation.....	32,066,374
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Total Appropriation.....	32,546,584
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OFFICE OF ADMINISTRATION

33.05.01.01	Office of Administration	
	General Fund Appropriation, provided that \$169,832 of this amount is to replace the loss of federal funds for the entire Department and is contingent upon the establishment of the new Department of Labor, Employment and Training.....	
		2,333,714
		<u>2,326,847</u>