

SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services		
General Fund Appropriation.....	30,235,925	
	<u>29,235,925</u>	
	<u>30,235,925</u>	
	29,635,925	
Federal Fund Appropriation.....	27,493,272	57,729,197
		<u>56,729,197</u>
		<u>57,729,197</u>
		<u>57,129,197</u>

Funds are appropriated in the amount of \$2,197,989 in the Office on Aging (23.01.07) for social service programs for the aged. Authorization is hereby granted to transfer and use these funds for operating expenses under this program.

33.02.00.04 General Administration - State		
General Fund Appropriation.....	1,826,657	
	<u>1,777,957</u>	
	<u>1,793,916</u>	
Federal Fund Appropriation.....	15,676,452	17,503,109
	<u>15,668,952</u>	<u>17,446,909</u>
	<u>15,676,452</u>	<u>17,470,368</u>

Funds are appropriated in the amount of \$154,729 in the Office on Aging (23.01.07) for social services programs for the aged. Authorization is hereby granted to transfer and use these funds for operating expenses under this program.

33.02.00.05 General Administration - Local		
General Fund Appropriation.....	4,473,114	
Federal Fund Appropriation.....	10,585,782	15,058,896

SUMMARY

Total General Fund Appropriation.....		35,902,955
Total Federal Fund Appropriation.....		<u>53,755,506</u>