

	HARRY HUGHES, Governor	339
32.13.07.09	Medical/Surgical Services General Fund Appropriation.....	262,506
32.13.07.10	Ancillary Services General Fund Appropriation.....	208,676
32.13.07.12	Community Services General Fund Appropriation.....	21,520

SUMMARY

Total General Fund Appropriation.....	3,456,152
Total Special Fund Appropriation.....	2,192
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Total Appropriation.....	3,458,344
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HIGHLAND HEALTH FACILITY

32.13.08.01	General Administration General Fund Appropriation.....	322,310	
	Special Fund Appropriation.....	7,584	329,894
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32.13.08.02	Dietary Services General Fund Appropriation.....	373,637	
	Federal Fund Appropriation.....	26,560	400,197
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32.13.08.03	Household and Property Services General Fund Appropriation.....		746,548
			<u>696,548</u>
32.13.08.04	Services to the Mentally Retarded General Fund Appropriation.....		1,422,737
32.13.08.06	Psychiatric Services General Fund Appropriation.....		1,504,658
32.13.08.10	Ancillary Services General Fund Appropriation.....		46,714

SUMMARY