

32.13.06.02 Dietary Services		
General Fund Appropriation.....	235,141	
Special Fund Appropriation.....	8,439	243,580
32.13.06.03 Household and Property Services		
General Fund Appropriation.....		542,741
32.13.06.05 Daily Living Training		
General Fund Appropriation.....		1,319,009
32.13.06.09 Medical/Surgical Services		
General Fund Appropriation.....		157,492
32.13.06.10 Ancillary Services		
General Fund Appropriation.....		22,195

SUMMARY

Total General Fund Appropriation.....		2,456,230
Total Special Fund Appropriation.....		10,439
Total Appropriation.....		<u>2,466,669</u>

POTOMAC CENTER

32.13.07.01 General Administration		
General Fund Appropriation.....	263,947	
Special Fund Appropriation.....	2,192	266,139
32.13.07.02 Dietary Services		
General Fund Appropriation.....		316,102
32.13.07.03 Household and Property Services		
General Fund Appropriation.....		702,766
32.13.07.05 Daily Living Training		
General Fund Appropriation.....		1,588,879
32.13.07.06 Prevocation Training Services		
General Fund Appropriation.....		91,756