

HARRY HUGHES, Governor

337

General Fund Appropriation.....	632,440	
Special Fund Appropriation.....	37,260	
Federal Fund Appropriation.....	38,869	708,569

32.13.05.03 Household and Property Services		
General Fund Appropriation.....		<u>1,181,114</u>
		<u>1,176,358</u>
32.13.05.05 Daily Living Training		
General Fund Appropriation.....		2,281,399
32.13.05.06 Prevocation Training Services		
General Fund Appropriation.....		457,343
32.13.05.09 Medical/Surgical Services		
General Fund Appropriation.....		326,121
32.13.05.10 Ancillary Services		
General Fund Appropriation.....		545,459
32.13.05.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		25,485
32.13.05.12 Community Services		
General Fund Appropriation.....		133,583
32.13.05.14 Federal Programs		
Federal Fund Appropriation.....		85,659

SUMMARY

Total General Fund Appropriation.....		6,050,211
Total Special Fund Appropriation.....		38,560
Total Federal Fund Appropriation.....		124,528

Total Appropriation.....		<u>6,213,299</u>
--------------------------	--	------------------

VICTOR CULLEN CENTER

32.13.06.01 General Administration		
General Fund Appropriation.....	<u>181,414</u>	
	<u>179,652</u>	
Special Fund Appropriation.....	2,000	<u>183,414</u>
		<u>181,652</u>