

General Fund Appropriation.....	875,233	
Special Fund Appropriation.....	22,469	
Federal Fund Appropriation.....	121,790	1,019,492
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32.13.04.03 Household and Property Services General Fund Appropriation.....		2,070,615
32.13.04.05 Daily Living Training General Fund Appropriation.....		2,367,913
32.13.04.06 Prevocation Training Services General Fund Appropriation.....		2,726,353
32.13.04.09 Medical/Surgical Services General Fund Appropriation.....		868,714
32.13.04.10 Ancillary Services General Fund Appropriation.....		1,064,505
32.13.04.11 Education and Training of Professional Personnel General Fund Appropriation.....		31,196
32.13.04.12 Community Services General Fund Appropriation.....		139,224
32.13.04.14 Federal Programs Federal Fund Appropriation.....		129,808

SUMMARY

Total General Fund Appropriation.....		10,946,060
Total Special Fund Appropriation.....		47,469
Total Federal Fund Appropriation.....		251,598
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Total Appropriation.....		11,245,127
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HOLLY CENTER

32.13.05.01 General Administration General Fund Appropriation.....	472,023	
Special Fund Appropriation.....	1,300	473,323
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32.13.05.02 Dietary Services		