

HENRYTON CENTER

32.13.03.01 General Administration		
General Fund Appropriation.....	418,814	
	<u>417,215</u>	
Special Fund Appropriation.....	30,000	448,814
		<u>447,215</u>
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32.13.03.02 Dietary Services		
General Fund Appropriation.....		327,862
		<u>312,949</u>
32.13.03.03 Household and Property Services		
General Fund Appropriation.....		1,190,584
		<u>1,187,884</u>
32.13.03.05 Daily Living Training		
General Fund Appropriation.....		1,874,398
32.13.03.09 Medical/Surgical Services		
General Fund Appropriation.....		318,484
32.13.03.10 Ancillary Services		
General Fund Appropriation.....		76,891
32.13.03.12 Community Services		
General Fund Appropriation.....		136,392

SUMMARY

Total General Fund Appropriation.....		4,324,213
Total Special Fund Appropriation.....		30,000
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Total Appropriation.....		<u>4,354,213</u>

GREAT OAKS CENTER

32.13.04.01 General Administration		
General Fund Appropriation.....	807,376	
	<u>802,307</u>	
Special Fund Appropriation.....	25,000	832,376
		<u>827,307</u>
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32.13.04.02 Dietary Services		