

32.13.02.02 Dietary Services		
General Fund Appropriation.....	2,209,275	
Special Fund Appropriation.....	59,994	
Federal Fund Appropriation.....	62,191	2,331,460
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32.13.02.03 Household and Property Services		
General Fund Appropriation.....		7,544,439
32.13.02.04 Behavioral Correction Services		
General Fund Appropriation.....		521,467
32.13.02.05 Daily Living Training		
General Fund Appropriation.....		7,900,593
32.13.02.06 Prevocation Training Services		
General Fund Appropriation.....		1,474,486
32.13.02.08 Services to Acute and Chronically Ill		
General Fund Appropriation.....		2,191,128
32.13.02.09 Medical/Surgical Services		
General Fund Appropriation.....		1,497,881
32.13.02.10 Ancillary Services		
General Fund Appropriation.....		4,368,250
		<u>4,367,650</u>
32.13.02.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		69,608
32.13.02.12 Community Services		
General Fund Appropriation.....		264,473
32.13.02.14 Federal Programs		
Federal Fund Appropriation.....		174,677

## SUMMARY

Total General Fund Appropriation.....	29,891,056
Total Special Fund Appropriation.....	112,294
Total Federal Fund Appropriation.....	236,868
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Total Appropriation.....	<u>30,240,218</u>
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